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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

FEBRUARY 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,696,328	$ 3,779,515	$14,916,813	20.2	79.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,530	52,506	$ 3,819,160	$ 1,210,701	$ 2,608,459	31.7	68.3	$ 195.55	$ 72.74
Aid to Families with Dependent Children	18,122	50,305	3,621,603	1,116,666	2,504,937	30.8	69.2	199.85	71.99
Refugee Resettlement Program	531	1,313	103,522	XXX	103,522	XXX	100.0	194.96	78.84
General Assistance	606	617	73,710	73,710	XXX	100.0	XXX	121.63	119.47
State Supplement for Residential Care	271	271	20,325	20,325	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-60	-347	-$13,723	-$4,292	-$9,431	0.0	0.0	+$0.09	+$0.22
Same Month, Prior Year	-1,616	-6,109	-$97,506	+$17,404	-$114,910	+1.2	-1.2	+$10.33	+$5.92
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	36,252	$ 7,786,163	$ 2,554,640	$ 5,231,523	32.8	67.2	XXX	$214.78
Supplemental Security Income	XXX	14,524	3,691,868	1,211,302	2,480,566	32.8	67.2	XXX	254.19
Aid to Families with Dependent Children	XXX	19,189	2,139,742	702,049	1,437,693	32.8	67.2	XXX	111.51
Categorically Needy (AFDC Related)	XXX	2	300	98	202	32.8	67.2	XXX	150.00
Institutional Care	XXX	2,178	1,893,413	621,229	1,272,184	32.8	67.2	XXX	869.34
Foster Care and Adoption Assistance	XXX	27	2,167	711	1,456	32.8	67.2	XXX	80.26
CWS Foster Care	XXX	332	58,673	19,251	39,422	32.8	67.2	XXX	176.73
CHANGE FROM:									
Prior Month	XXX	+1,977	+$554,658	+$181,983	+$372,675	0.0	0.0	XXX	+$3.80
Same Month, Prior Year	XXX	-633	+$847,651	+$405,783	+$441,868	+1.8	-1.8	XXX	+$26.67
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$72,234	$14,174	$58,060	19.6	80.4	XXX	*
Refugee Resettlement Program	XXX	*	58,060	XXX	58,060	XXX	100.0	XXX	*
Special Needs Program	XXX	*	14,174	14,174	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	55,000	169,939	$7,018,771	XXX	$7,018,771	XXX	100.0	$127.61	$41.30
Financial Assistance	10,159	32,303	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,841	137,636	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,522	+5,473	+$345,318	XXX	+$345,318	XXX	0.0	+$2.82	+$0.72
Same Month, Prior Year	-9,070	-20,002	-$1,225,366	XXX	-$1,225,366	XXX	0.0	-$1.06	-$2.10

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
FEBRUARY	19,530	52,506	3,819,160	18,122	50,305	34,381	3,621,603	531	1,313	103,522	606	617	73,710	271	20,325
	Percentage Change from:														
Prior Month	-0.4	-0.7	-0.4	-0.4	-0.7	-0.8	-0.4	+1.0	+0.2	+0.5	-1.1	-0.6	-0.7	-1.5	-1.5
Same Month, Prior Year	-7.6	-10.4	-2.5	-8.3	-11.1	-11.8	-3.1	+43.1	+32.6	+49.0	-7.8	-8.3	-2.6	-7.5	+6.7
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY:															
JULY	195.99	71.49		200.05	70.81			200.92	76.13		118.55	115.28		75.00	
AUGUST	240.77	87.98		247.89	87.71			223.29	86.12		120.72	116.85		75.00	
SEPTEMBER	195.19	71.48		199.81	70.78			188.19	75.92		120.10	116.05		75.00	
OCTOBER	195.83	71.77		200.48	71.01			191.70	77.90		120.68	117.44		75.00	
NOVEMBER	195.80	71.86		200.19	71.12			195.00	78.09		119.87	117.52		75.00	
DECEMBER	195.05	71.79		199.33	71.06			194.76	77.59		120.38	118.35		75.00	
1982															
JANUARY	195.46	72.52		199.77	71.77			195.78	78.55		121.12	119.56		75.00	
FEBRUARY	195.55	72.74		199.85	71.99			194.96	78.84		121.63	119.47		75.00	

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

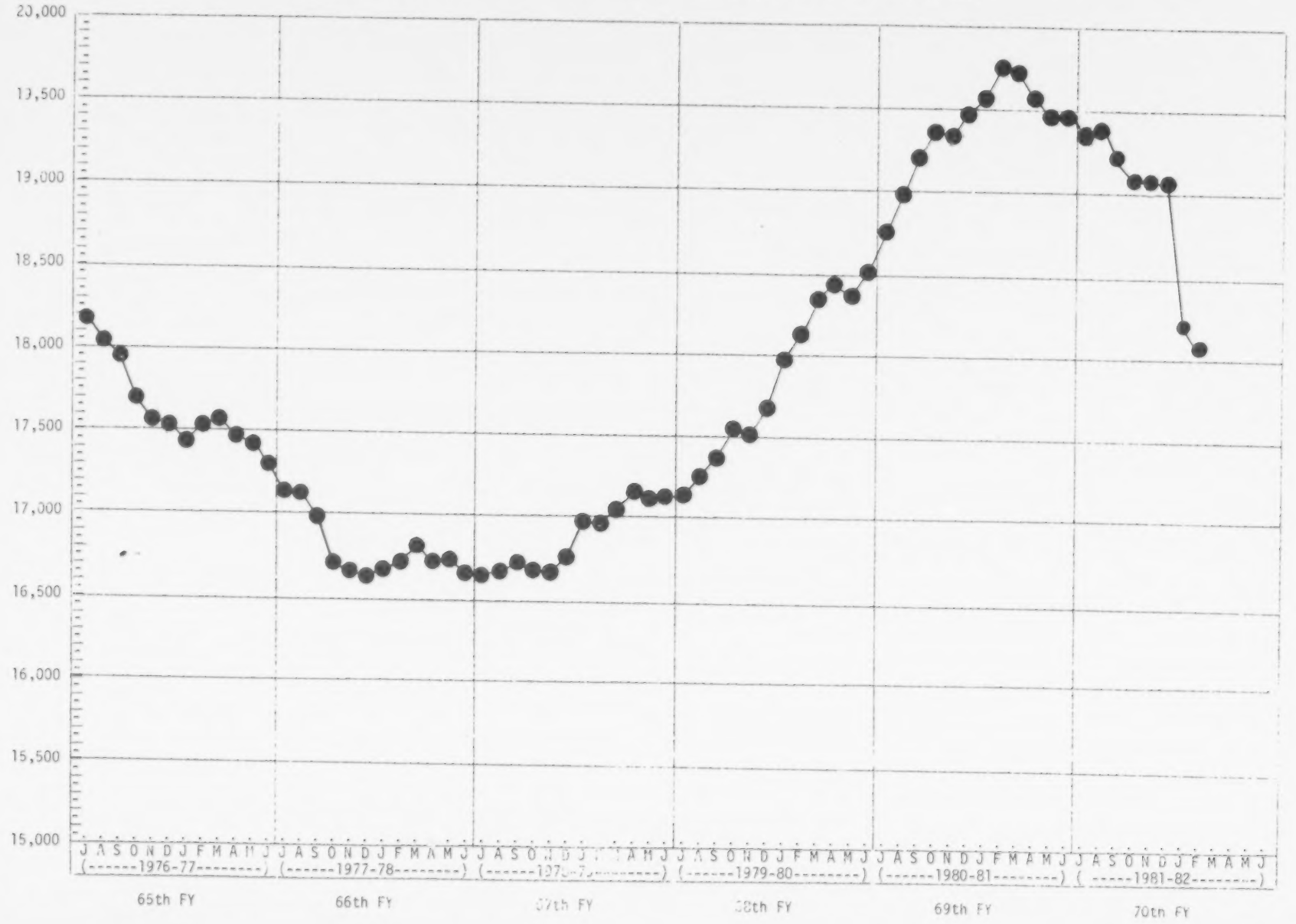
FEBRUARY 1982

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	18,122	18,955	50,305	53,263	$3,621,603	$31,247,428	$199.85	$206.07	$71.99	$73.1
Bernalillo SE	1,857		4,903		382,584	3,206,091	206.02		78.03	
Bernalillo N	2,344		6,293		487,850	4,232,444	208.13		77.52	
Bernalillo SW	1,643		4,520		337,757	2,907,907	205.57		74.73	
Catron	17		43		2,999	28,177	176.41		69.74	
Chaves	653		1,883		137,115	1,198,781	209.98		72.82	
Colfax	194		542		38,735	324,889	199.66		71.47	
Curry	622		1,858		135,373	1,208,331	217.64		72.86	
De Baca	20		64		4,089	38,865	204.45		63.89	
Dona Ana	1,124		3,386		234,391	2,018,597	208.53		69.22	
Eddy	373		1,060		76,017	691,140	203.80		71.71	
Grant	313		896		65,461	562,933	209.14		73.06	
Guadalupe	116		315		21,473	175,548	185.11		68.17	
Harding	5		20		1,269	7,067	253.80		63.45	
Hidalgo	93		290		19,590	175,404	210.65		67.55	
Lea	417		1,270		89,280	827,167	214.10		70.30	
Lincoln	86		227		16,613	145,590	193.17		73.19	
Los Alamos	15		36		2,786	22,869	185.73		77.39	
Luna	229		656		47,741	379,610	208.48		72.78	
McKinley	1,654		4,636		290,322	2,474,555	175.53		62.62	
Mora	121		325		22,501	197,423	185.96		69.23	
Otero	399		1,087		79,730	697,555	199.82		73.35	
Quay	133		353		26,192	250,475	196.93		74.20	
Rio Arriba	607		1,546		115,091	1,021,673	189.61		74.44	
Roosevelt	271		818		56,989	461,129	210.29		69.67	
Sandoval	496		1,369		86,825	737,053	175.05		63.42	
San Juan	1,168		3,371		215,427	1,822,708	184.44		63.91	
San Miguel	666		1,815		131,293	1,132,504	197.14		72.34	
Santa Fe	785		2,065		159,038	1,394,354	202.60		77.02	
Sierra	106		297		21,481	192,915	202.65		72.33	
Socorro	247		721		48,436	429,369	196.10		67.18	
Taos	397		1,051		76,211	643,215	191.97		72.51	
Torrance	124		324		24,044	209,192	193.90		74.21	
Union	56		107		7,720	71,681	137.86		72.15	
Valencia	392		1,115		82,859	749,435	211.38		74.31	
Cibola	379		1,043		76,321	613,782	201.37		73.17	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
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(------1976-77--------) (------1977-78--------) (------1978-79--------) (------1979-80--------) (------1980-81--------) (-----1981-82--------)
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	486	505	497	518	$59,388	$484,410	$122.20	$119.99	$119.49	$116.78
Bernalillo SE	69		70		8,735	58,112	126.59		124.79	
Bernalillo N	97		97		12,575	100,150	129.64		129.64	
Bernalillo SW	52		54		6,332	51,156	121.77		117.26	
Catron										
Chaves	12		13		1,530	17,825	127.50		117.69	
Colfax	7		7		907	7,986	129.57		129.57	
Curry	12		12		1,549	16,709	129.08		129.08	
De Baca										
Dona Ana	14		14		1,660	14,336	118.57		118.57	
Eddy	10		10		1,189	8,669	118.90		118.90	
Grant	2		2		273	1,585	136.50		136.50	
Guadalupe	2		2		278	3,510	139.00		139.00	
Harding						268				
Hidalgo						695				
Lea	19		19		2,314	22,037	121.79		121.79	
Lincoln	4		4		430	3,814	107.50		107.50	
Los Alamos						110				
Luna	8		8		827	4,123	103.38		103.38	
McKinley	4		4		467	2,950	116.75		116.75	
Mora	3		3		282	4,111	94.00		94.00	
Otero	12		12		1,258	12,311	104.83		104.83	
Quay	3		5		427	4,357	142.33		85.40	
Rio Arriba	19		20		2,185	18,138	115.00		109.25	
Roosevelt	13		13		1,522	11,537	117.08		117.08	
Sandoval	9		9		923	6,099	102.56		102.56	
San Juan	9		9		1,128	10,058	125.33		125.33	
San Miguel	14		14		1,463	12,601	104.50		104.50	
Santa Fe	45		46		5,605	41,226	124.56		121.85	
Sierra	4		4		413	5,134	103.25		103.25	
Socorro	7		7		516	6,467	73.71		73.71	
Taos	9		10		1,167	13,037	129.67		116.70	
Torrance	5		5		638	4,693	127.60		127.60	
Union	1		1		131	1,048	131.00		131.00	
Valencia	15		15		1,819	12,413	121.27		121.27	
Cibola	6		8		845	7,145	140.83		105.63	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

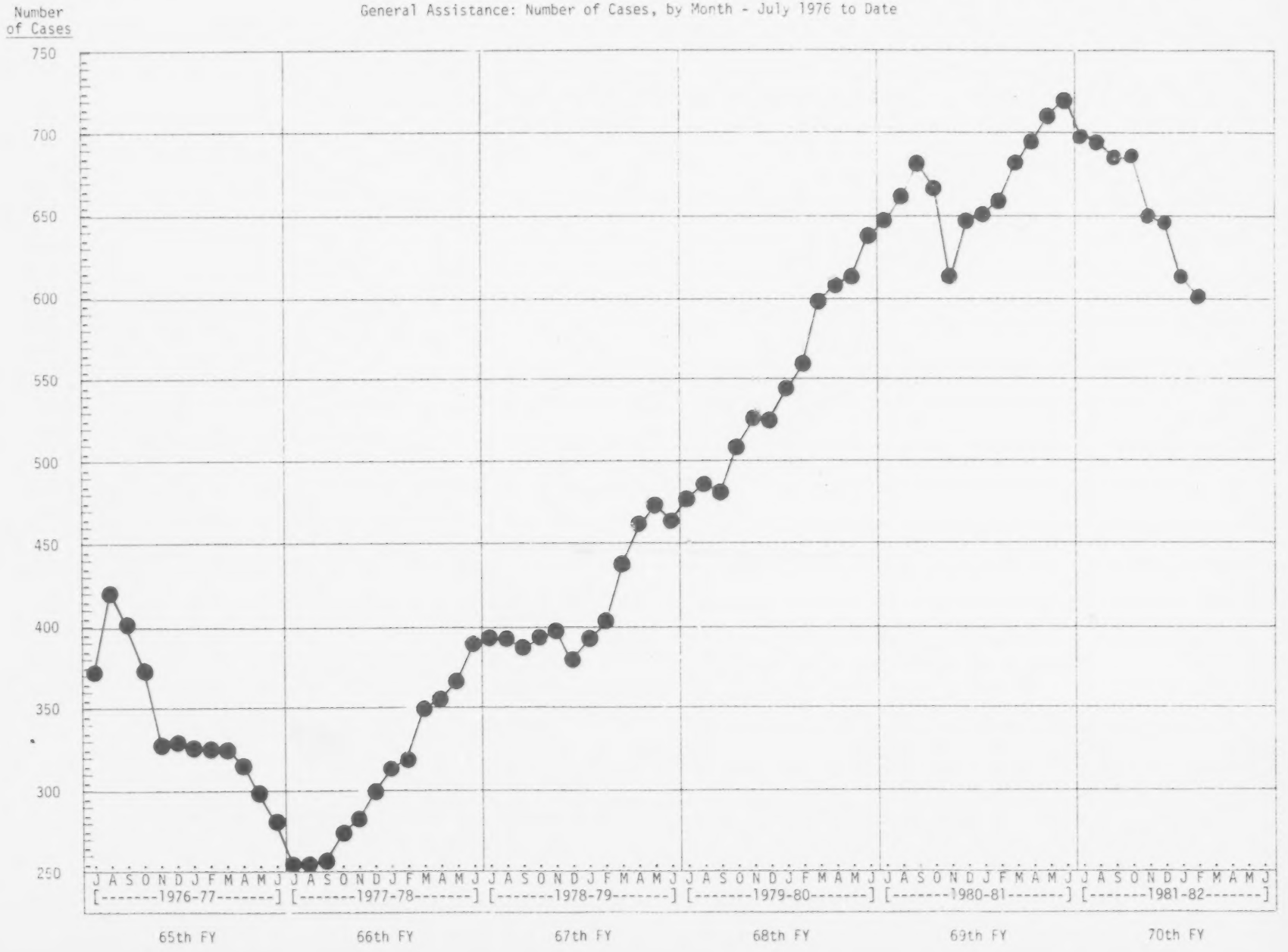
FEBRUARY 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	120	156	120	158	$14,322	$151,879	$119.35	$121.50	$119.35	$119.78
Bernalillo SE	12		12		1,434	16,497	119.50		119.50	
Bernalillo N	15		15		1,887	20,318	125.80		125.80	
Bernalillo SW	13		13		1,703	13,102	131.00		131.00	
Catron										
Chaves	3		3		361	4,789	120.33		120.33	
Colfax	1		1		134	680	134.00		134.00	
Curry	5		5		638	10,279	127.60		127.60	
De Baca										
Dona Ana	8		8		758	5,544	94.75		94.75	
Eddy	2		2		227	2,101	113.50		113.50	
Grant	1		1		60	1,957	60.00		60.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	2,502	139.00		139.00	
Lea	4		4		461	6,718	115.25		115.25	
Lincoln	3		3		375	2,673	125.00		125.00	
Los Alamos										
Luna	1		1		139	805	139.00		139.00	
McKinley	1		1		139	1,916	139.00		139.00	
Mora	5		5		606	4,332	121.20		121.20	
Otero	2		2		273	2,661	136.50		136.50	
Quay						1,474				
Rio Arriba	10		10		1,158	10,237	115.80		115.80	
Roosevelt	5		5		611	5,808	122.20		122.20	
Sandoval	2		2		176	1,987	88.00		88.00	
San Juan	1		1		134	1,509	134.00		134.00	
San Miguel	4		4		379	5,811	94.75		94.75	
Santa Fe	6		6		740	13,254	123.33		123.33	
Sierra										
Socorro	2		2		194	1,804	97.00		97.00	
Taos	5		5		648	6,724	129.60		129.60	
Torrance	3		3		370	2,756	123.33		123.33	
Union	1		1		101	877	101.00		101.00	
Valencia	2		2		241	1,574	120.50		120.50	
Cibola	1		1		97	1,080	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
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[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	271	281	$20,325	$168,675	$75.00	$75.00
Bernalillo SE	30		2,250	18,075	75.00	
Bernalillo N	19		1,425	12,075	75.00	
Bernalillo SW	16		1,200	11,175	75.00	
Catron						
Chaves	1		75	525	75.00	
Colfax						
Curry	5		375	3,825	75.00	
De Baca						
Dona Ana	16		1,200	11,700	75.00	
Eddy				300	75.00	
Grant	26		1,950	16,575	75.00	
Guadalupe	9		675	3,975	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	3,450	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	2,400	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	11,400	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	96		7,200	58,575	75.00	
Santa Fe	20		1,500	12,000	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,625	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	531	494	1,313	1,242	$103,522	$781,120	$194.96	$197.45	$78.84	$78.58
Bernalillo S.	452		1,145		89,565	663,129	198.15		78.22	
Bernalillo N	56		109		9,309	73,244	166.23		85.40	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	23		59		4,648	40,239	202.09		78.78	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						208				
San Miguel										
Santa Fe										
Sierra										
Socorro						1,367				
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

February 1982

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1693	1362	274	4	53	17[illegible]	1398	263	4	56	1594	1145	447	2	
Bernalillo SE	230	145	41	1	43	218	138	33	1	46	173	114	59		
Bernalillo N	297	228	66		3	284	220	60		4	301	208	93		
Bernalillo SW	107	87	19	1		123	100	23			90	64	26		
Catron	4	4				2	2				4	3	1		
Chaves	92	80	12			88	76	12			68	52	16		
Colfax	21	13	8			23	19	4			15	8	7		
Curry	48	37	5		6	50	36	10		4	38	28	10		
De Baca	3	3				4	4								
Dona Ana	75	67	8			74	68	6			86	69	17		
Eddy	24	19	5			37	33	4			25	18	7		
Grant	30	25	4	1		21	18	3			38	26	12		
Guadalupe	6	4	1	1		11	10		1		5	2	2	1	
Harding						1	1				2	1	1		
Hidalgo	3	2	1			8	6	2			2	1	1		
Lea	78	70	8			78	73	5			41	27	14		
Lincoln	4	3	1			10	7	3			2	2			
Los Alamos	2	2				2	2				3	3			
Luna	23	20	3			27	22	5			27	21	6		
McKinley	66	66				81	80	1			90	87	3		
Mora	9	6	3			12	9	3			11	4	7		
Otero	42	39	3			44	41	3			64	51	13		
Quay	14	11	3			18	12	6			16	10	6		
Rio Arriba	35	27	8			43	32	11			54	28	26		
Roosevelt	23	19	4			29	25	4			19	8	11		
Sandoval	42	40	2			41	41				31	27	4		
San Juan	98	86	12			101	94	7			103	93	10		
San Miguel	41	32	9			37	29	6	2		42	26	15	1	
Santa Fe	98	73	25			77	53	24			88	55	33		
Sierra	10	6	4			13	9	4			11	5	6		
Socorro	9	6	3			14	11	2		1	17	4	13		
Taos	19	16	3			25	21	4			13	6	7		
Torrance	15	12	3			16	12	4			13	9	4		
Union	4	3	1			1	1				3	2	1		
Valencia	44	38	5		1	51	41	9		1	39	31	8		
Cibola	77	73	4			57	52	5			60	52	8		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

February 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1146	1022	124	447	274	173	2	1	1	42	33	9
Bernalillo SE	114	93	21	59	37	22				30	27	3
Bernalillo N	209	195	14	93	61	32				8	3	5
Bernalillo SW	64	61	3	26	15	11				1		1
Catron	3	3		1		1						
Chaves	52	50	2	16	10	6						
Colfax	8	6	2	7	7							
Curry	28	23	5	10	3	7				5	5	
De Baca												
Dona Ana	69	65	4	17	11	6						
Eddy	18	17	1	7	6	1						
Grant	26	20	6	12	6	6						
Guadalupe	2	2		2	1	1	1	1				
Harding	1	1		1		1						
Hidalgo	1	1		1	1							
Lea	27	23	4	14	7	7						
Lincoln	2		2									
Los Alamos	3	2	1									
Luna	21	19	2	6	3	3						
McKinley	87	76	11	3		3						
Mora	4	2	2	7	5	2						
Otero	51	51		13	7	6						
Quay	10	10		6	3	3						
Rio Arriba	28	24	4	26	14	12						
Roosevelt	8	6	2	11	4	7						
Sandoval	27	26	1	4	3	1						
San Juan	93	79	14	10	9	1						
San Miguel	26	20	6	15	11	4	1		1			
Santa Fe	55	50	5	33	27	6						
Sierra	5	4	1	6	3	3						
Socorro	4	3	1	13	4	9						
Taos	6	6		7	3	4						
Torrance	9	9		4	3	1						
Union	2	2		1	1							
Valencia	31	27	4	8	3	5						
Cibola	52	46	6	8	6	2						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	940	788	102	4	46	1,200	1,046	112	9	33	18,870	17,549	540	269	512
Bernalillo SE	142	88	11	1	42	124	86	11	1	26	2,330	1,793	70	30	437
Bernalillo N	112	97	12		3	167	141	20		6	2,445	2,274	100	19	52
Bernalillo SW	79	69	10			120	110	8	2		1,671	1,595	60	16	
Catron	1	1									16	16			
Chaves	37	35	2			48	46	2			651	635	15	1	
Colfax	14	12	2			9	9				192	183	9		
Curry	27	23	3		1	45	41	2	1	1	647	605	14	5	23
De Baca	3	3				2	2				20	19	1		
Dona Ana	45	42	3			71	67	4			1,130	1,092	22	16	
Eddy	25	22	3			27	25	2			377	365	12		
Grant	6	6				20	18	1	1		330	303	2	25	
Guadalupe	7	6		1		2	1	1			125	115	2	8	
Harding	1	1									5	5			
Hidalgo	4	4				6	5	1			91	90	1		
Lea	42	39	3			41	35	6			418	398	20		
Lincoln	9	7	2			15	9	5	1		95	84	6	5	
Los Alamos	1	1				4	4				14	14			
Luna	17	14	3			19	18	1			227	219	8		
McKinley	57	57				59	58	1			1,624	1,620	4		
Mora	6	4	2			8	7	1			129	117	8	4	
Otero	28	26	2			33	32	1			395	382	13		
Quay	6	5	1			10	9	1			130	127	3		
Rio Arriba	25	18	7			31	22	9			632	590	22	20	
Roosevelt	20	18	2			20	15	5			271	256	15		
Sandoval	19	19				24	22	2			495	484	11		
San Juan	46	43	3			74	67	7			1,141	1,133	8		
San Miguel	21	17	2	2		31	26	3	2		764	651	16	97	
Santa Fe	45	31	14			65	57	7	1		815	750	46	19	
Sierra	9	7	2			11	10	1			104	101	3		
Socorro	5	5				14	11	3			248	241	7		
Taos	22	18	4			28	27	1			395	381	14		
Torrance	5	2	3			7	7				127	119	8		
Union	1	1				2	2				50	44	2	4	
Valencia	35	30	5			33	30	3			404	390	14		
Cibola	18	17	1			30	27	3			362	358	4		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID										NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	80,808	79,397	9,866	458	14,566	50,328	421	112	2,192	999	12	443	1,313	98
Bernalillo	23,055	21,786	1,519	111	3,574	15,724	86	5	370	299	3	95	1,254	15
Catron	89	88	27		15	43						3		1
Chaves	3,240	3,229	404	16	683	1,883	40	4	136	33	1	29		11
Colfax	795	795	96	7	114	542		2	17	11		6		
Curry	2,765	2,706	233	9	391	1,860	2	22	132	39		18	59	
De Baca	181	181	49		39	64			27			2		
Dona Ana	5,360	5,349	732	19	978	3,387	28	19	94	59	2	31		11
Eddy	2,179	2,175	396	8	442	1,060	27	7	163	61		11		4
Grant	1,502	1,499	175	11	274	896	5		116	15	1	6		3
Guadalupe	581	581	100	5	150	315	3	2	1	1	1	3		
Harding	42	42	15		7	20								
Hidalgo	516	516	56		92	290	4		63	6		5		
Lea	2,205	2,195	249	2	421	1,270	34	10	152	41		16		10
Lincoln	612	611	94	1	159	227	12	3	111	2		2		1
Los Alamos	67	66	12		14	36				4				1
Luna	1,096	1,096	178	3	197	656	6		37	6		13		
McKinley	6,659	6,654	1,031	51	788	4,636	21		85	24	1	17		5
Mora	645	645	159	2	146	325	8	1		3		1		
Otero	1,730	1,729	146	30	304	1,087	38	3	57	51		13		1
Quay	683	682	121	2	148	355	7		40	6		3		1
Rio Arriba	3,087	3,083	656	16	822	1,546		2		13		28		4
Roosevelt	1,213	1,212	126	1	186	818	7	12	46	13		3		1
Sandoval	2,266	2,265	454	24	372	1,369	14			23		9		1
San Juan	4,825	4,819	518	26	721	3,371			86	83		14		6
San Miguel	3,418	3,415	523	20	865	1,815	7	6	141	14		24		3
Santa Fe	3,647	3,640	435	18	871	2,070	31	4	94	94		23		7
Sierra	639	637	145	2	143	299	6	1		25		16		2
Socorro	1,175	1,173	166	7	201	721	11	1	46	8	3	9		2
Taos	2,071	2,069	486	13	483	1,051	7			10		19		2
Torrance	598	598	108	7	147	327		1	1	4		3		
Union	274	274	59		75	107			24	3		6		
Valencia	2,081	2,076	195	33	570	1,115	8		108	34		13		5
Cibola	1,512	1,511	203	14	174	1,043	9	7	45	14		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded.
d/ Entirely State funded.
e/ Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	36,252	$61,048,918	$7,786,163	$771,322	$105,777	$2,814,769	$2,116,562	$1,977,733
Bernalillo	12,213	17,664,358	2,167,788	183,230	19,385	822,404	819,682	323,087
Catron	19	9,946	2,248	284		116	1,848	
Chaves	1,747	2,643,591	338,343	33,641	5,828	104,260	71,904	122,710
Colfax	400	466,294	52,174	8,352	173	11,524	16,213	15,912
Curry	1,227	2,124,863	274,172	22,153	4,428	50,301	100,789	96,501
De Baca	128	239,417	34,326	4,848		4,428	2,725	22,325
Dona Ana	2,522	2,950,593	374,306	59,551	361	106,707	131,482	76,205
Eddy	1,189	2,184,721	254,307	42,825	4,230	38,616	47,760	120,876
Grant	754	1,590,725	206,114	24,201	3,782	59,720	29,061	89,350
Guadalupe	292	278,314	42,810	6,441	324	17,581	18,373	91
Harding	3	7,965	165				165	
Hidalgo	224	652,411	87,241	13,179		23,479	4,696	45,887
Lea	955	2,359,020	271,423	16,592	83	69,805	61,026	123,917
Lincoln	368	1,973,010	288,897	8,425		106,742	21,227	152,503
Los Alamos	14	(36)	(2,129)	(52)		(3,881)	1,618	186
Luna	499	632,066	83,345	6,305	4	25,229	27,097	24,710
McKinley	1,102	2,297,135	336,254	27,769	2,275	118,798	85,730	101,682
Mora	273	266,154	29,502	4,777	3	8,243	14,361	2,118
Otero	807	1,156,186	152,323	16,891	4,689	34,438	49,846	46,459
Quay	386	549,385	85,308	10,098	83	32,293	17,897	24,937
Rio Arriba	1,523	1,687,016	206,948	36,641	5,434	101,776	61,993	1,104
Roosevelt	589	964,030	115,647	13,207	1,088	16,654	43,945	40,753
Sandoval	641	872,265	130,047	23,177	5,540	73,715	26,000	1,615
San Juan	937	1,798,683	288,650	15,902	1,634	111,837	88,214	71,063
San Miguel	1,693	3,359,337	417,397	62,055	2,748	153,393	72,583	126,618
Santa Fe	1,711	2,912,748	353,444	33,977	6,252	158,011	78,289	76,915
Sierra	329	330,990	31,645	9,740		8,598	13,106	201
Socorro	545	887,001	115,938	15,635	455	27,504	41,104	31,240
Taos	905	1,061,128	114,401	17,202	722	56,886	38,323	1,268
Torrance	300	230,071	34,374	3,779	15	6,514	22,927	1,139
Union	175	361,423	59,789	8,570		28,832	6,110	16,277
Valencia	1,346	5,800,522	760,868	42,161	36,245	447,016	60,239	175,207
Cibola	426	652,854	86,612	3		872	40,549	45,188
Adjustment c/	10	84,732	(8,514)	(237)	(4)	(7,642)	(320)	(311)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

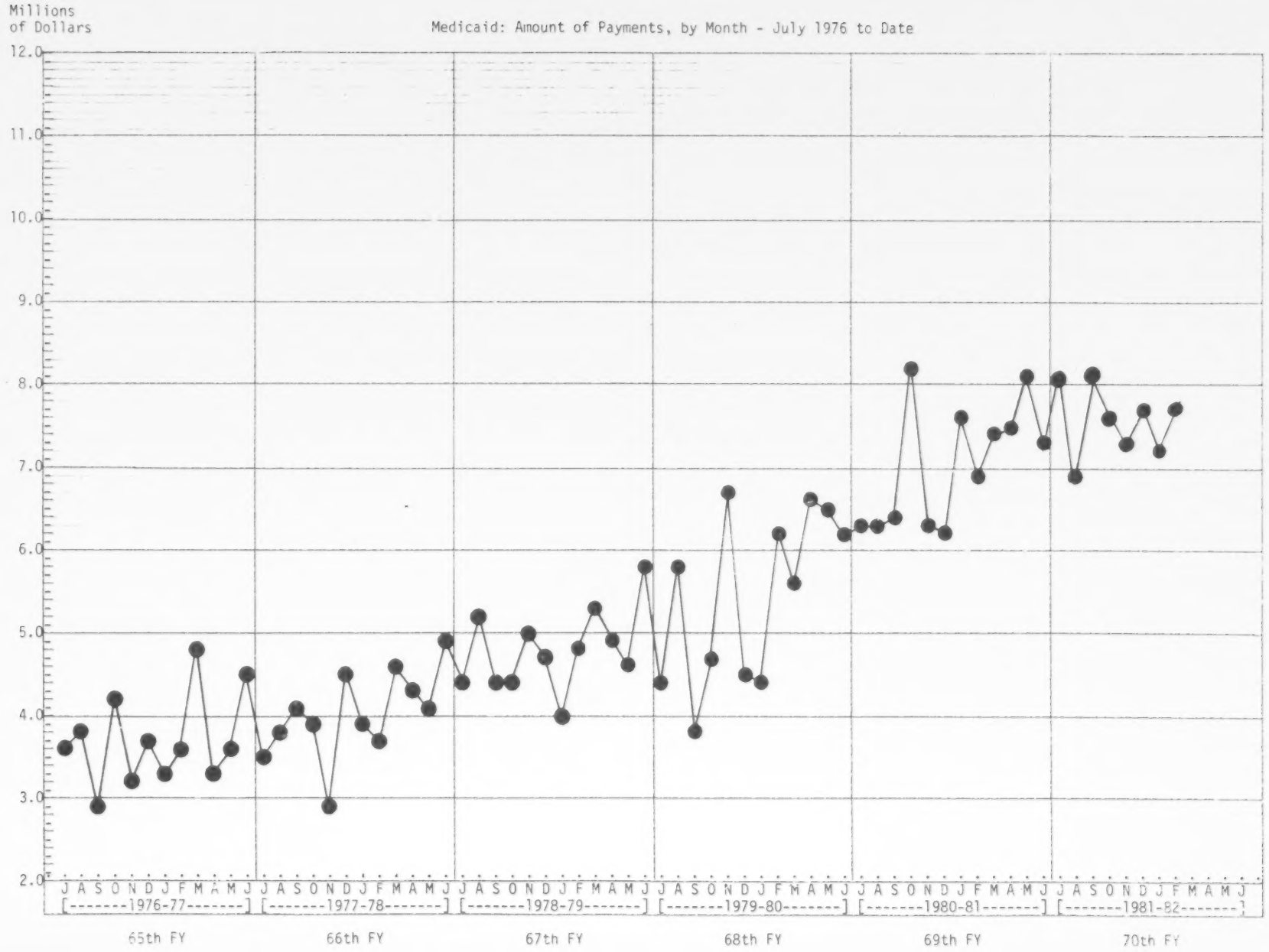
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79
FEBRUARY	36,252	7,786,163	214.78	14,524	3,691,868	254.19	19,218	2,142,209	111.47	2,178	1,893,413	869.34	332	58,673	176.73

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780
FEBRUARY	1,151.34	2,074,721	70.30	478,923	59.47	1,284,542	25.22	510,300	59.13	166,623	1,452.01	123,421	1,047.49	2,895,253	19.98	28,570	46.78	223,810

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.


Millions
of Dollars
Medicaid: Amount of Payments, by Month - July 1976 to Date
12.0
11.0
10.0
9.0
8.0
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J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	36,252	1,802	6,813	21,600	20,234	2,818	85	2,764	1,430	1,741	570	2,473
Aged-SSI	5,388	354	926	3,337	3,491	100	10	302	264	226	137	437
Blind-SSI	221	21	43	135	143	7		31	11	10	8	17
Disabled-SSI	8,915	532	1,748	5,160	6,195	383	17	514	427	515	213	732
Aid to Families with Dependent Children	19,189	789	3,644	11,731	8,784	2,217		16	576	954	115	1,257
Categorically Needy-AFDC Related	2		2	1	1	1					1	
Institutional Care	2,178	94	369	1,007	1,480	66	58	1,901	142	24	93	17
Foster Care & Adoption Assistance*	27	1	8	17	9	5			1			
CWS Foster Care	332	11	73	212	131	39			9	12	3	13
MEDICAL PAYMENTS:	$7,786,163	$2,074,721	$478,923	$1,284,542	$ 510,300	$ 166,623	$123,421	$2,895,253	$28,570	$94,144	$38,156	$91,510
Aged-SSI	771,322	128,117	33,789	141,679	96,392	11,032	12,540	299,255	3,249	19,751	4,696	20,822
Blind-SSI	105,777	24,748	4,812	15,934	3,984	414		54,176	168	1,002	329	210
Disabled-SSI	2,814,769	991,998	171,309	415,490	208,633	30,391	39,207	846,876	8,926	40,163	19,177	42,599
Aid to Families with Dependent Children	2,139,742	857,104	250,534	668,341	147,450	119,978		12,954	14,742	32,091	10,277	26,271
Categorically Needy-AFDC Related	300		40	140	24	46					50	
Institutional Care	1,893,413	37,033	13,334	28,071	52,081	2,840	71,674	1,681,992	1,311	948	2,787	1,342
Foster Care & Adoption Assistance*	2,167	818	316	738	87	192			16			
CWS Foster Care	58,673	34,903	4,789	14,149	1,649	1,730			158	189	840	266
UNITS OF SERVICE:	302,771	6,905	20,636	75,238	53,690	11,602	2,897	88,123	3,436	5,777	27,274	7,193
Aged-SSI	47,715	285	1,508	15,657	10,704	282	258	9,077	524	1,059	5,986	2,375
Blind-SSI	2,644	83	110	584	587	25		930	45	35	218	27
Disabled-SSI	90,939	3,197	6,236	23,696	18,777	1,390	686	16,367	1,078	2,279	14,028	3,205
Aid to Families with Dependent Children	85,838	2,948	11,967	30,602	18,428	9,628		449	1,413	2,289	6,565	1,549
Categorically Needy-AFDC Related	26		3	7	4	3					9	
Institutional Care	73,668	160	547	3,955	4,950	116	1,953	61,300	344	101	221	21
Foster Care & Adoption Assistance*	85	2	16	36	15	15			1			
CWS Foster Care	1,856	230	249	701	225	143			31	14	247	16
AVERAGE COST PER PATIENT:	$214.78	$1,151.34	$70.30	$59.47	$25.22	$59.13	$1,452.01	$1,047.49	$19.98	$54.07	$66.94	$37.00
Aged-SSI	143.16	361.91	36.49	42.46	27.61	110.32	1,254.00	990.91	12.31	87.39	34.28	47.65
Blind-SSI	478.63	1,178.48	111.91	118.03	27.86	59.14		1,747.61	15.27	100.20	41.13	12.35
Disabled-SSI	315.73	1,864.66	98.00	80.52	33.68	79.35	2,306.29	1,647.62	20.90	77.99	90.03	58.20
Aid to Families with Dependent Children	111.51	1,086.32	68.75	56.97	16.79	54.12		809.63	25.59	33.64	89.37	20.90
Categorically Needy-AFDC Related	150.00		20.00	140.00	24.00	46.00					50.00	
Institutional Care	869.34	393.97	36.14	27.88	35.19	43.03	1,235.76	884.79	9.23	39.50	29.97	78.94
Foster Care & Adoption Assistance*	80.26	818.00	39.50	43.41	9.67	38.40			16.00			
CWS Foster Care	176.73	3,173.00	65.60	66.74	12.59	44.36			17.56	15.75	280.00	20.46
AVERAGE COST PER UNIT:	$ 25.72	$300.47	$23.21	$17.07	$9.50	$14.36	$42.60	$32.85	$8.31	$16.30	$1.40	$12.72
AVERAGE NO. UNITS PER PATIENT:	8.4	3.8	3.0	3.5	2.7	4.1	34.1	31.9	2.4	3.3	47.8	2.9

* Formerly AFDC Foster Care.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	18	6	14	30	6	5	93
Aged	7	3	9	10	3	1	42
Blind							1
Disabled	11	3	5	20	3	4	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A N O T A V A I L A B L E								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$14,174	$4,710	$2,417	$1,426	$2,244	$341			$32	$1,565	$1,439
Aged	1,713	223	25	73	715	255				218	204
Blind	229			70	118					41	
Disabled	12,232	4,487	2,392	1,283	1,411	86			32	1,306	1,235

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	146	79	69	218	81	61	2,121
Aged	120	67	63	178	68	53	1,798
Blind							5
Disabled	26	12	6	40	13	8	318

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,178	94	369	1,007	1,480	66	93	1,501	142	134
Aged	1,858	87	329	854	1,273	49	44	1,518	136	117
Blind	4			1	3			4		
Disabled	316	7	40	152	204	17	14	279	6	17
MEDICAL PAYMENTS:										
Total	$1,893,413	$37,033	$13,334	$28,071	$52,081	$2,340	$71,674	$1,681,992	$1,311	$5,077
Aged	1,457,636	30,207	11,376	23,724	45,916	2,166	57,756	1,280,958	1,235	4,298
Blind	7,643			9	45			7,589		
Disabled	428,134	6,826	1,958	4,338	6,120	674	13,918	393,445	76	779

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:	78,578									
JULY	75,283	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41
AUGUST	74,518	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52
SEPTEMBER	74,135	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35
OCTOBER	69,125	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30
NOVEMBER	69,252	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20
DECEMBER	67,618	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99
1982										
JANUARY	67,618	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58
FEBRUARY	56,850	55,000	10,159	44,841	169,939	32,303	137,636	7,018,771	127.61	41.30
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	c/	+2.8	-0.8	+3.7	+3.3	-0.6	+4.3	+5.2	+2.3	+1.8
Same Month, Prior Year	c/	-14.2	**	**	-10.5	**	**	-14.9	-0.8	-4.8

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification - b/
Total	56,850	12,490	2,431	96.7
Bernalillo SE	5,102	1,303	285	96.1
Bernalillo N	6,478	1,553	376	95.4
Bernalillo SW	4,330	917	171	96.4
Catron	99	17	3	99.0
Chaves	2,047	342	90	98.1
Colfax	509	92	31	99.6
Curry	1,617	321	54	95.9
De Baca	98	18	3	99.0
Dona Ana	3,815	1,043	133	96.1
Eddy	1,167	216	54	93.7
Grant	990	287	85	99.4
Guadalupe	406	68	18	99.5
Harding	53	d/	d/	100.0
Hidalgo	249	55	7	98.0
Lea	1,294	284	66	94.3
Lincoln	283	62	9	98.2
Los Alamos c/				
Luna	897	221	51	98.3
McKinley	4,711	886	98	97.6
Mora	440	73	7	100.0
Otero	1,395	306	75	98.3
Quay	440	130	25	98.9
Rio Arriba	3,186	609	63	95.4
Roosevelt	919	169	48	94.7
Sandoval	1,899	373	65	97.1
San Juan	3,292	766	128	95.3
San Miguel	2,032	402	94	97.3
Santa Fe	3,090	694	154	98.7
Sierra	444	84	33	99.1
Socorro	1,018	182	24	98.8
Taos	1,703	350	35	95.4
Torrance	527	132	18	99.8
Union	170	46	6	99.4
Valencia	1,170	263	50	98.9
Cibola	980	226	72	99.8

a/Families registered and eligible for participation in the food stamp program.
b/Number of families participating expressed as a percent of families certified.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

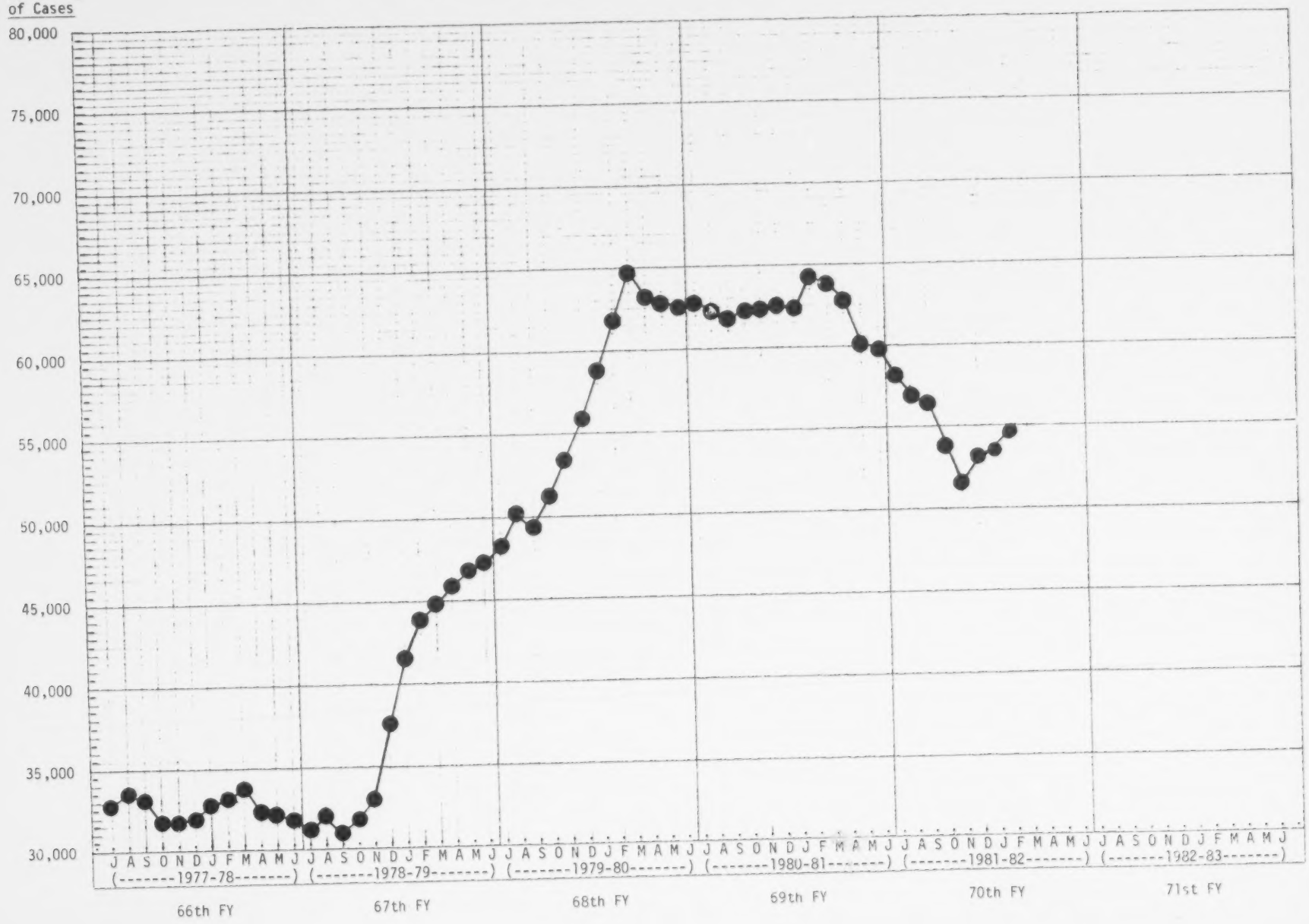
FEBRUARY 1982

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	55,000	10,159	44,841	169,939	32,303	137,636	$7,018,771	$54,774,770	$127.61	$41.30
Bernalillo SE	4,902	1,455	3,447	13,143	4,322	8,821	592,179	4,605,726	120.80	45.06
Bernalillo N	6,177	1,409	4,768	17,067	4,235	12,832	743,324	5,968,173	120.34	43.55
Bernalillo SW	4,176	1,013	3,163	12,968	3,248	9,720	560,897	4,369,679	134.31	43.25
Catron	98	6	92	312	17	295	13,415	93,970	136.89	43.00
Chaves	2,008	396	1,612	6,010	1,329	4,681	246,946	2,092,781	122.98	41.09
Colfax	507	113	394	1,536	358	1,178	58,683	494,662	115.75	38.21
Curry	1,550	377	1,173	4,803	1,280	3,523	195,927	1,637,338	126.40	40.79
De Baca	97	13	84	253	49	204	8,282	70,278	85.38	32.74
Dona Ana	3,665	643	3,022	12,804	2,240	10,564	498,485	4,039,258	136.01	38.93
Eddy	1,093	188	905	3,273	619	2,654	125,977	996,744	115.26	38.49
Grant	984	167	817	3,041	540	2,501	120,739	845,135	122.70	39.70
Guadalupe	404	65	339	1,131	202	929	42,555	310,810	105.33	37.63
Harding	53	5 d/	48 d/	138	20 d/	118 d/	4,708	36,807	88.83	34.12
Hidalgo	244	57	187	814	192	622	33,688	252,006	138.07	41.39
Lea	1,220	198	1,022	3,943	722	3,221	159,104	1,281,461	130.41	40.35
Lincoln	278	55	223	743	169	574	28,890	231,778	103.92	38.88
Los Alamos b/										
Luna	882	116	766	2,945	394	2,551	122,723	906,861	139.14	41.67
McKinley	4,599	569	4,030	17,341	1,826	15,515	694,887	5,428,436	151.10	40.07
Mora	440	45	395	1,350	142	1,208	53,080	406,473	120.64	39.32
Otero	1,371	210	1,161	4,191	658	3,533	167,565	1,347,472	122.22	39.98
Quay	435	63	372	1,187	186	1,001	46,753	393,900	107.48	39.39
Rio Arriba	3,038	351	2,687	8,740	1,103	7,637	360,202	2,605,234	118.57	41.21
Roosevelt	870	148	722	2,482	519	1,963	102,181	774,660	117.45	41.17
Sandoval	1,844	188	1,656	7,424	624	6,800	294,745	2,237,949	159.84	39.70
San Juan	3,136	479	2,657	11,378	1,618	9,760	465,764	3,548,315	148.52	40.94
San Miguel	1,978	381	1,597	5,550	1,177	4,373	221,143	1,718,440	111.80	39.85
Santa Fe	3,051	501	2,550	7,883	1,502	6,381	341,551	2,653,933	111.95	43.33
Sierra	440	74	366	1,085	211	874	42,386	331,227	96.33	39.07
Socorro	1,006	119	887	3,066	403	2,663	127,597	1,026,223	126.84	41.62
Taos	1,624	249	1,375	4,479	776	3,703	183,013	1,357,075	112.69	40.86
Torrance	526	69	457	1,602	209	1,393	64,533	490,608	122.69	40.28
Union	169	19	150	456	52	404	16,721	121,837	98.94	36.67
Valencia	1,157	231	926	3,532	738	2,794	144,888	1,086,912	125.23	41.02
Cibola	978	187	791	3,269	623	2,646	135,240	1,012,609	138.26	41.37

a/Number actually participating in the program - these figures will normally be lower than certification totals.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,142	14.59	XXX	52,506	4.03	XXX	169,939	13.04	XXX
Bernalillo	48,669	11.60	25	17,296	4.12	14	43,178	10.29	27
Catron	338	12.43	23	43	1.58	32	312	11.47	20
Chaves	6,581	12.88	18	1,900	3.72	17	6,010	11.76	17
Colfax	1,728	12.64	22	550	4.02	15	1,536	11.24	22
Curry	5,462	13.00	17	1,939	4.61	10	4,803	11.43	21
De Baca	268	10.92	28	64	2.61	25	253	10.31	26
Dona Ana	13,988	14.52	14	3,424	3.55	20	12,804	13.29	14
Eddy	3,726	7.79	31	1,072	2.24	29	3,273	6.84	31
Grant	3,426	13.07	16	925	3.53	21	3,041	11.61	18
Guadalupe	1,255	27.91	4	326	7.25	4	1,131	25.16	4
Harding	138	12.66	21	20	1.83	31	138	12.66	16
Hidalgo	914	15.11	13	292	4.83	9	814	13.46	13
Lea	4,514	8.06	30	1,293	2.31	28	3,943	7.04	30
Lincoln	813	7.39	32	239	2.17	30	743	6.76	32
Los Alamos	36	0.20	33	36	0.20	33	c/		
Luna	3,216	20.64	10	665	4.27	12	2,945	18.90	10
McKinley	20,156	35.71	2	4,641	8.22	2	17,341	30.72	2
Mora	1,545	36.74	1	337	8.01	3	1,350	32.10	1
Otero	4,634	10.38	29	1,101	2.47	26	4,191	9.38	29
Quay	1,359	12.85	19	358	3.38	23	1,187	11.22	23
Rio Arriba	9,233	31.53	3	1,596	5.45	7	8,740	29.85	3
Roosevelt	2,799	17.83	11	836	5.33	8	2,482	15.81	11
Sandoval	8,180	23.51	8	1,380	3.97	16	7,424	21.33	9
San Juan	13,141	16.14	12	3,381	4.15	13	11,378	13.97	12
San Miguel	6,302	27.70	5	1,929	8.48	1	5,550	24.39	6
Santa Fe	8,518	11.30	26	2,137	2.84	24	7,883	10.46	25
Sierra	1,175	13.90	15	301	3.56	19	1,085	12.83	15
Socorro	3,393	27.00	6	730	5.81	5	3,066	24.40	5
Taos	4,769	24.51	7	1,066	5.48	6	4,479	23.02	7
Torrance	1,725	23.03	9	332	4.43	11	1,602	21.39	8
Union	517	10.94	27	113	2.39	27	456	9.65	28
Valencia	3,926	12.78	20	1,132	3.69	18	3,532	11.50	19
Cibola	3,698	12.16	24	1,052	3.46	22	3,269	10.75	24

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,578	3,240	72	10	1	172	9	74	598	524	8	2	1	54	3	6
Bernalillo SE	428	352	10				4	62	65	59	1				1	4
Bernalillo N	476	435	15			18		8	93	82	2			7		2
Bernalillo SW	284	278	6						39	37	1				1	
Catron	3	3														
Chaves	117	101	1		1	14			12	4		1		7		
Colfax	55	54				1			7	5				2		
Curry	145	126	2			13		4	1	1						
De Baca	6	2				4			2	1				1		
Dona Ana	208	197	3	3		5			16	15	1					
Eddy	77	60	3	1		13			1	1						
Grant	45	40				4	1		3	3						
Guadalupe	19	18					1		3	3						
Harding																
Hidalgo	20	14				6			9	8				1		
Lea	97	79	4	3		11			7	7						
Lincoln	19	8				11			5					5		
Los Alamos									1	1						
Luna	42	40	1			1			8	7				1		
McKinley	301	291	1			9			98	94			1	3		
Mora	23	23							1	1						
Otero	86	75	1			10			16	13	2			1		
Quay	34	28	2			4			3					3		
Rio Arriba	111	109	2						29	29						
Roosevelt	57	50	5			2			20	20						
Sandoval	77	76	1						1	1						
San Juan	226	220		1		5			51	51						
San Miguel	127	107				20			21	9				12		
Santa Fe	173	150	10	1		9	3		46	43		1		1	1	
Sierra	13	13														
Socorro	47	45	2						1					1		
Taos	82	80	1	1					8	8						
Torrance	23	23														
Union	12	12														
Valencia	79	71				8			25	18				7		
Cibola	66	60	2			4			6	3	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

FEBRUARY 1982

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	215	71	69	75	76	34	16	26	63	27	5	12	19	62	14	11	28	9	)	
b. Supplement	10	9	1		6	3	2	1	9	4		3	2	7	2	5			) 1,921	15,991
c. Redetermination	785	298	250	237	184	79	52	53	202	143	18	27	14	302	102	57	96	47	)	
EXEMPTIONS Initial	490	169	151	170	208	92	45	71	150	70	11	30	39	130	12	29	62	27	978	8,543
REFERRALS FOR REGISTRATION	144	46	56	40	31	17	10	4	26	12	2	7	5	51	7	11	29	4	252	2,092
a. Mandatory	104	35	36	33	28	16	9	3	19	9	2	4	4	47	6	9	29	3	198	1,528
b. Voluntary	40	13	20	7	3	1	1	1	7	3		3	1	4	1	2		1	54	564
REFERRALS OVER-DUE END OF MONTH	12	12			1		1		22		7	10	5	7	7				42	306
REGISTRATIONS	119	51	39	29	14		9	5	21	12	2	2	5	42		9	29	4	196	1,820
a. Mandatory	96	41	31	24	12		8	4	15	9	2	1	3	38		6	29	3	161	1,398
b. Voluntary	23	10	8	5	2		1	1	6	3		1	2	4		3		1	35	422
REFUSALS TO REGISTER	1			1	0				0					0					1	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	51	$10,350	27	$2,699	450	$80,956	352	$32,749
BERNALILLO COUNTY	12	$2,313	11	$976	88	$15,171	134	$9,483
N. Bernalillo	6	1,162	4	359	38	7,069	81	5,396
SE Bernalillo	5	908	4	458	36	6,224	31	2,924
SW Bernalillo	1	243	3	159	14	1,878	22	1,163
CHAVES AREA	2	$339	5	$672	124	$20,876	48	$6,159
Chaves County	2	339	1	100	43	6,913	20	2,707
Eddy County			4	572	37	6,169	17	2,100
Lea County					44	7,794	11	1,352
DONA ANA AREA	10	$2,120	3	$264	89	$16,293	64	$6,844
Dona Ana County	5	931	3	264	26	3,937	38	4,213
Grant County	1	324			13	2,361	1	224
Luna County	1	281			20	4,261	5	344
Otero County	3	584			30	5,734	20	2,063
SANTA FE AREA	27	$5,578	8	$787	149	$28,616	106	$10,263
Rio Arriba County	1	58	2	191	13	2,335	49	3,801
San Miguel County	1	272	1	42	27	4,747	11	1,562
Santa Fe County	18	3,984	3	450	72	15,372	27	3,035
Taos County	7	1,264	2	104	37	6,162	19	1,865

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FEBRUARY 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	815	441	68,809	160	591	4,997	876	5,819	119	878	308	2,390	726	3,240
AFDC:	756	414	66,012	132	534	4,506	789	5,318	118	868	273	2,150	646	2,912
Region I-Farmington	145		8,650	20	13	130	21	64	3	14	5	67	28	84
Region II-Las Cruces	122	37	9,942	53	144	990	83	690	19	86	62	388	170	330
Region III-Albuquerque	251	96	27,928	25	105	1,221	224	1,905	56	382	77	756	170	1,007
Region IV-Las Vegas	57	158	3,474	8	120	830	175	851	8	65	27	215	87	404
Region V-Santa Fe	54	32	6,263	15	24	270	120	697	10	118	26	199	86	386
Region VI-Roswell	127	91	9,755	11	128	1,065	166	1,111	22	203	76	525	105	701
Non-AFDC:	59	27	2,797	28	57	491	87	501	1	10	35	240	80	328
Region I-Farmington	14		367	6	3	82	6	28		3	9	40	2	46
Region II-Las Cruces	5		731	6	16	132	22	135	1	3	7	71	28	44
Region III-Albuquerque	11	14	927	10	12	118	39	228			6	39	19	104
Region IV-Las Vegas	11	1	206	2	12	60	8	40			1	17	3	24
Region V-Santa Fe	9	10	193		4	70		38		1	3	29	22	94
Region VI-Roswell	9	2	373	4	10	29	12	32		3	9	44	6	16

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$39,417	$127.98	$690,946	$300,732	$2,420,096	$302,512	$40,607	$250,048	$31,256
AFDC	28,318	136.14	535,968				39,087	235,196	29,400
Non-AFDC	5,112	269.05	57,094				1,520	14,852	1,856
*Resp. Reciprocal	5,987	73.91	97,884				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

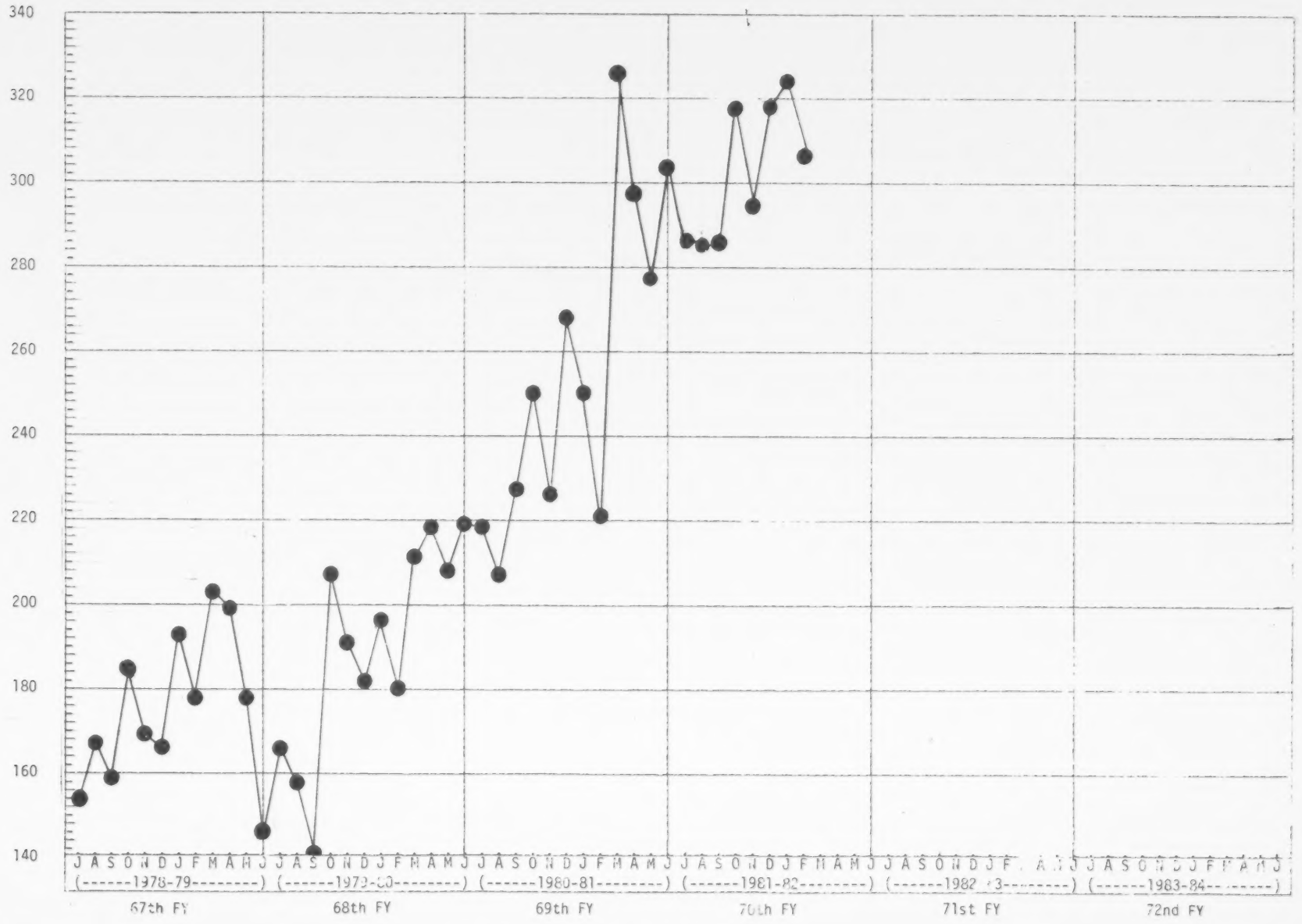
FEBRUARY 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
CSEB Collections		
Total Collections	$300,732	$2,420,096
Prior Month Collections Distributed this Month	180,840	1,597,152
Less: Collections on Responding Reciprocal Cases	-34,001	-265,536
Less: Distributed Non-AFDC and Post-AFDC Collections	-86,982	-701,025
Less: Collections Held for Future Distribution	-202,647	-1,573,533
Net AFDC Distributable Collections	$157,942	$1,477,154
Less: Hold Harmless Payment to Family	0	-68
Collections Retained by State and Federal Governments	$157,942	$1,477,086
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)	$51,821	$474,646
CSEB Other Income		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,520	$ 14,852
Incentive Payments	39,087	235,196
Total Other Income	$ 40,607	$ 250,048
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	39,467	238,910
STATE'S SHARE OF ALL RECEIPTS	$ 91,288	$713,556
CSEB Operating Costs		
Direct Expenditures	$156,318	$1,229,335
Indirect Costs (administrative overhead)	45,801	360,212
Total Operating Costs	$202,119	$1,589,547
Other Costs	661	5,288
Total Cost	$202,780	$1,594,835
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	$ 51,191	$402,676

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date


Thousands of Dollars
340
320
300
280
260
240
220
200
180
160
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------) (------1982-83--------) (------1983-84--------)
67th FY
68th FY
69th FY
70th FY
71st FY
72nd FY